

**Legal Services**

	<b>Original Budget 2023-24</b>	<b>Revised Budget 2023-24</b>	<b>Projection 2024-25</b>	<b>Projection 2025-26</b>	<b>Projection 2026-27</b>	<b>Projection 2027-28</b>
Legal Services	718,710	569,190	642,040	661,700	682,210	703,590
Licenses	(50,410)	(33,070)	6,600	15,840	25,480	35,530
<b>Total for Service</b>	<b>668,300</b>	<b>536,120</b>	<b>648,640</b>	<b>677,540</b>	<b>707,690</b>	<b>739,120</b>